

H.571 Fiscal Impact

Scenario: Driver Restoration Program participation rates

Group 1	Group 2	Group 3
0.50	0.10	0.10

Victims' Compensation Special Fund				FY	Group 1		
Surch	FY16	FY17	FY18				
23.75	-\$19,216	-\$11,367	-\$3,733	12-13	0.40		
29.75	-\$36,105	-\$21,357	-\$7,014	14-	0.60		
Total	-\$55,321	-\$32,724	-\$10,746				
Domestic & Sexual Violence Special Fund							
Surch	FY16	FY17	FY18				
10.00	-\$20,227	-\$11,965	-\$3,929				
Crime Victims' Restitution Fund				Crime Victims' Restitution Fund			
\$162 WP	FY16	FY17	FY18	\$220 WP	FY16	FY17	FY18
15.00	-\$30,341	-\$17,947	-\$5,894	23.00	-\$46,522	-\$27,519	-\$9,037
General Fund							
Surch	FY16	FY17	FY18				
7.25	-\$14,665	-\$8,674	-\$2,849				
Judiciary (Assuming \$30 Failure to Pay)							
	FY16	FY17	FY18				
Curr Law	-\$85,965	-\$50,850	-\$16,699				
New Rev	\$73,149	\$0	\$0				
Total	-\$12,816	-\$50,850	-\$16,699				
Transportation Fund fine revenue				Transportation Fund fine revenue			
\$162 WP	FY16	FY17	FY18	\$220 WP	FY16	FY17	FY18
87.50	-\$176,986	-\$104,692	-\$34,381	137.50	-\$278,121	-\$164,516	-\$54,027
TF License Reinstatement Fees				TF License Reinstatement Fees			
Amnesty	-\$143,612	-\$84,950	-\$27,898		-\$143,612	-\$84,950	-\$27,898
Ongoing		-674,528	-674,528			-674,528	-674,528
LRF Total	-\$143,612	-\$759,478	-\$702,426		-\$143,612	-\$759,478	-\$702,426
WP fine	-\$176,986	-\$104,692	-\$34,381		-\$278,121	-\$164,516	-\$54,027
TF Total	-\$320,598	-\$864,170	-\$736,807		-\$421,733	-\$923,994	-\$756,453